	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec				
Description:	The Idaho Correctional Center (ICC) provides for the incarceration of medium and minimum custody inmate in a facility south of Boise. The facility is operated by Corrections Corporation of America (CCA) under cont with the Department of Correction.										
FY 2003 Ori	ginal Appropr	iation									
	2003 Original Ap		733								
General	0.00 0.00	0 propriation:	19,318,700	1,316,700	0	0	20,635,400				
Total	0.00		19,318,700	1,316,700			20,635,400				
Appropriati	on Adjustmen	ts									
	plemental: Providentity for Prison In			ne Idaho Corre	ctional Center ar	nd to provide spe	ending				
General	0.00	0	208,300	0	0	0	208,300				
Other	0.00	0	342,900	0	0	0	342,900				
Total	0.00	0	551,200	0	0	0	551,200				
FY 2003 Tot	tal Appropriati	on									
General	0.00	0	19,527,000	1,316,700	0	0	20,843,700				
Other	0.00	0	342,900	0	0	0	342,900				
Total	0.00	0	19,869,900	1,316,700	0	0	21,186,600				
6.51 Trar	e Adjustments	ograms: Not red					rations				
6.51 Tran adm General	nsfer Between Pr ninistration county 0.00	ograms: Not red y jail payments f 0	or additional per	diem needs ar	nd 264 additional	beds. 0	(
6.51 Tran	nsfer Between Pr	ograms: Not red y jail payments f		diem needs ar	nd 264 additional	beds.	(
6.51 Tran adm General Total	nsfer Between Pr ninistration county 0.00	ograms: Not rec y jail payments f	or additional per	diem needs ar	nd 264 additional	beds. 0	(
6.51 Tran adm General Total	nsfer Between Pr ninistration county 0.00 0.00	ograms: Not rec y jail payments f	or additional per	diem needs ar	nd 264 additional	beds. 0	(
6.51 Tran adm General Total	nsfer Between Pr ninistration county 0.00 0.00	ograms: Not red y jail payments f 0 0 ditures	or additional per 0 0	diem needs ar 0 0	nd 264 additional	beds. 0 0	20,843,700				
6.51 Tran adm General Total FY 2003 Est General	nsfer Between Pr ninistration county 0.00 0.00 timated Expen	ograms: Not rec y jail payments f 0 0 ditures	or additional per 0 0 0 19,527,000	diem needs ar001,316,700	nd 264 additional 0 0 0	beds. 0 0 0	20,843,700 342,900				
6.51 Tran adm General Total FY 2003 Est General Other	0.00 0.00 0.00 timated Expen 0.00 0.00 0.00	ograms: Not rec y jail payments f 0 0 ditures	or additional per 0 0 19,527,000 342,900	1,316,700	0 0 0 0	0 0 0	20,843,700 342,900				
6.51 Tran adm General Total FY 2003 Est General Other Total Base Adjus 8.31 Tran	0.00 0.00 0.00 timated Expen 0.00 0.00 0.00	ograms: Not rec y jail payments f 0 0 ditures 0 0 0	19,527,000 342,900 19,869,900	1,316,700 1,316,700	0 0 0 0	0 0 0 0	20,843,700 342,900 21,186,600				
6.51 Tran adm General Total FY 2003 Est General Other Total Base Adjus 8.31 Tran	timated Expen 0.00 0.00 timated Expen 0.00 0.00 0.00 tments nsfer Between Pr	ograms: Not rec y jail payments f 0 0 ditures 0 0 0	19,527,000 342,900 19,869,900	1,316,700 1,316,700	0 0 0 0	0 0 0 0	20,843,700 342,900 21,186,600				
6.51 Tran adm General Total FY 2003 Est General Other Total Base Adjus 8.31 Tran payo	nsfer Between Proinistration county 0.00 0.00 timated Expen 0.00 0.00 0.00 tments nsfer Between Proments.	ograms: Not rec y jail payments f 0 0 ditures 0 0 0	19,527,000 342,900 19,869,900	1,316,700 1,316,700	0 0 0 0	beds. 0 0 0 0 erations Division	20,843,700 342,900 21,186,600 for county jai				
6.51 Tran adm General Total FY 2003 Est General Other Total Base Adjus 8.31 Tran payo	timated Expen 0.00 0.00 0.00 timated Expen 0.00 0.00 0.00 tments nsfer Between Pr ments. 0.00 0.00 0.00	ograms: Not rec y jail payments f 0 0 ditures 0 0 0	19,527,000 342,900 19,869,900	1,316,700 1,316,700	0 0 0 0	beds. 0 0 0 0 erations Division	20,843,700 342,900 21,186,600 for county jai				
6.51 Trar adm General Total FY 2003 Est General Other Total Base Adjus 8.31 Trar payr General Total	timated Expen 0.00 0.00 0.00 timated Expen 0.00 0.00 0.00 tments nsfer Between Pr ments. 0.00 0.00 0.00	ograms: Not rec y jail payments f 0 0 ditures 0 0 0	or additional per 0 0 19,527,000 342,900 19,869,900 commended. Rev 0 0 19,527,000	1,316,700 1,316,700	0 0 0 0	beds. 0 0 0 0 erations Division	20,843,700 342,900 21,186,600 for county jai				
6.51 Tran adm General Total FY 2003 Est General Other Total Base Adjus 8.31 Tran payor General Total FY 2004 Base	timated Expen 0.00 0.00 timated Expen 0.00 0.00 0.00 tments 1.000 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	ograms: Not rec y jail payments f 0 0 ditures 0 0 0 cograms: Not rec 0 0 0	0 0 19,527,000 342,900 19,869,900 commended. Rev 0 0 19,527,000 342,900	diem needs ar	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	beds. 0 0 0 0 erations Division	20,843,700 342,900 21,186,600 for county jai				
6.51 Tran adm General Total FY 2003 Est General Other Total Base Adjus 8.31 Tran payor General Total FY 2004 Base General	timated Expen 0.00 0.00 timated Expen 0.00 0.00 0.00 tments nsfer Between Pr ments. 0.00 0.00 0.00 0.00 0.00	ograms: Not recy jail payments for the cy jail	or additional per 0 0 19,527,000 342,900 19,869,900 commended. Rev 0 0 19,527,000	1,316,700 1,316,700 rerse transfer in 0 1,316,700	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	beds. 0	20,843,700 342,900 21,186,600 for county jai				
6.51 Tran adm General Total FY 2003 Est General Other Total Base Adjus 8.31 Tran payl General Total FY 2004 Base General Other Total	0.00	ograms: Not rec y jail payments f 0 0 0 ditures 0 0 0 0 ograms: Not rec 0 0 0 0	0 0 19,527,000 342,900 19,869,900 commended. Rev 0 0 19,527,000 342,900	1,316,700 1,316,700 rerse transfer in 1,316,700 1,316,700	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	beds. 0 0 0 0 erations Division 0 0 0 0	20,843,700 342,900 21,186,600 for county jai				
6.51 Tran adm General Total FY 2003 Est General Other Total Base Adjus 8.31 Tran pays General Total FY 2004 Base General Other Total FY 2004 Base General Other Total	0.00	ograms: Not rec y jail payments f 0 0 0 ditures 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 19,527,000 342,900 19,869,900 commended. Rev 0 0 19,527,000 342,900 19,869,900	1,316,700 1,316,700 rerse transfer in 1,316,700 1,316,700	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	beds. 0 0 0 0 erations Division 0 0 0 0	20,843,700 342,900 21,186,600 for county jai				
6.51 Tran adm General Total FY 2003 Est General Other Total Base Adjus 8.31 Tran pays General Total FY 2004 Base General Other Total FY 2004 Base General Other Total	timated Expen 0.00 0.00 0.00 timated Expen 0.00 0.00 0.00 tments 0.00 0.00 0.00 tments 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	ograms: Not rec y jail payments f 0 0 0 ditures 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 19,527,000 342,900 19,869,900 commended. Rev 0 0 19,527,000 342,900 19,869,900	1,316,700 1,316,700 rerse transfer in 1,316,700 1,316,700	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	beds. 0 0 0 0 erations Division 0 0 0 0	20,843,700 342,900 21,186,600 for county jai				

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
10.71 Extern		d Adjustment: F	Provide for an adj	ustment for ch	anges in the per	diem rate and bo	and payment
General	0.00	0	439,100	58,300	0	0	497,400
Total	0.00	0	439,100	58,300	0	0	497,400
FY 2004 Total	l Maintenanc	e					
General	0.00	0	20,725,200	1,375,000	0	0	22,100,200
Other	0.00	0	342,900	0	0	0	342,900
Total	0.00	0	21,068,100	1,375,000	0	0	22,443,100
Program Enh	ancements						
12.01 Addition	onal perdiem fo	or population gro	owth: Provide fun	ding to pay for	usage of an add	itional 264 beds	in FY 2004.
General	0.00	0	1,478,000	0	0	0	1,478,000
Total	0.00	0	1,478,000	0	0	0	1,478,000
FY 2004 Gov's	s Recommer	ndation					
General	0.00	0	22,203,200	1,375,000	0	0	23,578,200
Other	0.00	0	342,900	0	0	0	342,900
Total	0.00	0	22,546,100	1,375,000	0	0	23,921,100